

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (RACS/RAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PnP)			Contract Cost (PAP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)										
					Pre-Proc Conference	Adeq/Past of IB	Pre-Bid Conf.	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post-Qual	Date of BAC Resolution (Recommending Award)	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	IAR No.	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf.	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post-Qual	Delivery/Completion						
21-01-0022	Months-to-Month Extension for the Rental of Shuttle Service Motor Vehicles to be used by PWD/CS Fund employees at the DHS, HDO and PWD for the period of January 15 to February 14, 2021	FOSD	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	21462021	NA	NA	Corporate Budget	9,671,400.00	9,671,400.00		9,671,400.00	9,671,400.00		NA	NA	NA	NA	NA	NA	NA	NA	NA		
21-01-0023	Months-to-Month Extension for the Rental of Shuttle Service Motor Vehicles to be used by PWD/CS Fund employees at the DHS, HDO and PWD for the period of January 15 to February 14, 2021	FOSD	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	21462021	NA	NA	Corporate Budget	8,722,420.00	8,722,420.00		8,722,420.00	8,722,420.00		NA	NA	NA	NA	NA	NA	NA	NA	NA		
21-01-0024	Months-to-Month Extension for the Rental of Shuttle Service Motor Vehicles to be used by PWD/CS Fund employees at the DHS, HDO and PWD for the period of March 15 - April 14, 2021	FOSD	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	21462021	NA	NA	Corporate Budget	8,605,000.00	8,605,000.00		8,605,000.00	8,605,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA		
21-01-0025	Rental of Shuttle Service Motor Vehicles to be used by PWD/CS Fund employees at the DHS, HDO and PWD for the period of April 15 - May 14, 2021	FOSD	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	21462021	NA	NA	Corporate Budget	9,711,200.00	9,711,200.00		9,711,200.00	9,711,200.00		NA	NA	NA	NA	NA	NA	NA	NA	NA		
21-01-0026	Rental of Shuttle Service Motor Vehicles to be used by PWD/CS Fund employees at the DHS, HDO and PWD for the period of May 15 - June 14, 2021	FOSD	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	21462021	NA	NA	Corporate Budget	8,258,800.00	8,258,800.00		8,258,800.00	8,258,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA		
21-01-0027	Rental of Shuttle Service Motor Vehicles to be used by PWD/CS Fund employees at the DHS, HDO and PWD for the period of June 15 - July 14, 2021	FOSD	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	21462021	NA	NA	Corporate Budget	10,188,600.00	10,188,600.00		10,188,600.00	10,188,600.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21-01-0028	Months-to-Month Extension of the Contract with additional Contract Center Service Provider (Pipax Services) March 01-31, 2021	MRP	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20312021	NA	NA	Corporate Budget	14,009,723.75	14,009,723.75		14,009,723.75	14,009,723.75		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21-01-0029	Months-to-Month Extension of the Contract with additional Contract Center Service Provider (Pipax Services) June 01-30, 2021	MRP	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20302021	NA	NA	Corporate Budget	14,009,723.75	14,009,723.75		14,009,723.75	14,009,723.75		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21-01-0030	Months-to-Month Extension of the Contract with additional Contract Center Service Provider (Pipax Services) April 1-31, 2021	MRP	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20302021	NA	NA	Corporate Budget	14,009,723.75	14,009,723.75		14,009,723.75	14,009,723.75		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21-01-0031	Months-to-Month Extension of the Contract with additional Contract Center Service Provider (Pipax Services) May 1-31, 2021	MRP	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20312021	NA	NA	Corporate Budget	14,009,723.75	14,009,723.75		14,009,723.75	14,009,723.75		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21-01-0032	Rental of Shuttle Service Motor Vehicles to be used by PWD/CS Fund employees at the DHS, HDO and PWD for the period of July 15 - August 14, 2021	FOSD	Yes	Public Bidding (Months-to-Month Extension)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	20312021	NA	NA	Corporate Budget	10,922,000.00	10,922,000.00		10,922,000.00	10,922,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0033	Procurement of additional one (1) Digital Mobile Phone for a two (2) year contract period and the upgrade replacement of vehicles for the (2) units.	ITD	Yes	Appendix 21 (Direct)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	52,800.00	52,800.00		52,800.00	52,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0034	Procurement of additional one (1) Cellular Mobile Phone for a two (2) year contract period and the upgrade replacement of vehicles for the (2) units.	ITD	Yes	Appendix 21 (Direct)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	52,800.00	52,800.00		52,800.00	52,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0035	Removal of Used Area Helicon 10495 Backup Computer Services	IDS	Yes	Appendix 21 (Direct)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	24,179,187.84	24,179,187.84		24,179,187.84	24,179,187.84		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21-01-0036	Extension of Used Area Helicon 10495 Backup Computer Services	IDS	Yes	Appendix 21 (Direct)	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	46,704,800.00	46,704,800.00		46,704,800.00	46,704,800.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	
21-01-0037	10-200 Km check update upcharge of Tayad Trucks with PWD EIT-2021	FOSD	Yes	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0038	10-200 Km check update upcharge of Tayad Trucks with PWD EIT-2021	FOSD	Yes	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0039	10-200 Km check update upcharge of Tayad Trucks with PWD EIT-2021	FOSD	Yes	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0040	10-200 Km check update upcharge of Tayad Trucks with PWD EIT-2021	FOSD	Yes	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0041	10-200 Km check update upcharge of Tayad Trucks with PWD EIT-2021	FOSD	Yes	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
21-01-0042	10-200 Km check update upcharge of Tayad Trucks with PWD EIT-2021	FOSD	Yes	Direct Contracting	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA



Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds			ABC (PHF)			Contract Cost (PHF)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Adm/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Obn of Bids	Bid Evaluation	Post Qual	Dts of BAC Resolution/Recommend Award	Notice of Award	Contract Signing	Notice in Process	Delivery/Completion	Inspection & Acceptance	MR No	Total	MOOE	GO	Total	MOOE	GO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Obn of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance			
21-02-0140	Replacements of all Tire and Center for ownership for DPSPALJCSM.	Legis	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	26,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0141	Supply of labor and material for the replacement of the battery (CUM) of Toyota Tractor with Pallet Fork (L33)	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0142	32,500 Km check up/replacement of 6x6 Heavy Mobile Air Pump EIT-342	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0143	170,000 Km check up/replacement of 6x6 Toyota Service vehicle Pallet Fork	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0144	15,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0145	45,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0151	6000 Pallet Fork 2 0 Toyota Unit AT Buyer Red 2020	AMD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	1,800,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0152	Supply of labor and material for the 50,000 Km check up of Caravan with Supplemental tire 214015 assigned to M. Aquilino O. Desamaria	MTI	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0153	Supply of labor and material for the 32,000 Km check up of Caravan with Supplemental tire 214015 assigned to M. Aquilino O. Desamaria	MTI	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0154	32,000 Km check up and a new cleaning of Toyota Forthrer with Pallet Fork	OSVP/PLDS	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0155	11,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0156	140,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0157	25,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0158	32,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	OSVP/PLDS	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0159	25,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0160	Supply of labor and material for the repair and replacement of the 4 x 4 parts of Toyota Forthrer with Pallet Fork (6000 Km) assigned to HRM (Procurement) Unit/HRM Area Allocation	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0162	3000 (1) Unit of 2020 Ford Ranger F24 2.1. Urban Transmission	CMV/TF	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	1,100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0164	80,000 Km check up of Forthrer 4x2 2.0 D4U with Pallet Fork (L33)	OSVP/PLDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0165	140,000 Km check up/replacement of 6x6 Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0166	Provision of additional cellular mobile phone for the 10 Year Contract (Procurement) Unit/HRM Area Allocation	TFD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	650,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0167	Phone for the 10 Year Contract (Procurement) Unit/HRM Area Allocation	TFD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0170	2021 Toyota Forthrer 4x2 2.0 4x2 2.0 4x2 2.0	OSVP/PLDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0172	Ford Ranger Paper 2.0 L4 4x2 AT	OSVP/PLDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	1,500,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0173	2021 Mitsubishi Maxia G3 2400 AT	LSRD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,999,000.00	1,999,000.00	1,999,000.00	1,999,000.00	1,999,000.00	1,999,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0179	Subscription of Additional Regional Database Management System (RDMS) Software Licenses for a batch of (16) 099 - Enterprise Data Warehouse (EDW) Server	ITD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	11,108,650.25	11,108,650.25	11,108,650.25	11,108,650.25	11,108,650.25	11,108,650.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0185	Supply, labor and material for the replacement of battery of caravan with Pallet Fork (L33)	COGEO/PLDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	12,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0188	40,000 Km check up/replacement of 6x6 Toyota Forthrer with Pallet Fork (L33)	OSVP/PLDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0187	30,000 Km check up and a new cleaning of Toyota Forthrer with Pallet Fork	OSVP/PLDS	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0184	Supply of labor and material for the replacement of tire and wheel alignment of Forthrer 4x2 with Pallet Fork (L33)	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0184	Supply of labor and material for the repair, machine shop/replace all tires of Toyota Service Vehicle Pallet Fork	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0180	150,000 Km check up/replacement of 6x6 Toyota Forthrer with Pallet Fork (L33)	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UAC/SAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ASB (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Advs/Post of IB	Pen/bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	IAR No.	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance				
																																		Total	MOOE	CO	Total
21-03-0181	120,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23,000.00	25,000.00	23,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
21-03-0192	120,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0197	25,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	25,000.00	20,000.00	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0194	30,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-01-0983	110,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0150	40,000 Km check up of Mitsubishi Expander with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0197	10,000 Km check up of Toyota Roadster with Plate # 102-217	OVH/305	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,149.00	5,149.00	5,149.00	5,149.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0124	Provision for additional Cellular Mobile Phone for a two (2) year contract period and the upgrade of unit data for two (2) years	ITD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,800.00	52,800.00	52,800.00	52,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0200	Provision for additional Cellular Mobile Phone for a two (2) year contract period and the upgrade of unit data for two (2) years	ITD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,800.00	52,800.00	52,800.00	52,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0206	Supply of labor and material for the installation of 1000 sqm of 2.4 base antenna	SPICE/0-682	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1,821,500.00	1,821,500.00	1,821,500.00	1,821,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0207	Provision for one (1) additional cellular phone for a two (2) year contract period	ITD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,800.00	52,800.00	52,800.00	52,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0210	10,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0211	1,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0212	Supply of labor and material for the installation of 1000 sqm of 2.4 base antenna	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	7,000.00	7,000.00	7,000.00	7,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0213	Supply of labor and material for the installation of 1000 sqm of 2.4 base antenna	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0214	Supply of labor and material for the installation of 1000 sqm of 2.4 base antenna	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10,000.00	10,000.00	10,000.00	10,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0215	40,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0216	Supply of labor and material for the installation of 1000 sqm of 2.4 base antenna	OVH/305	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24,000.00	24,000.00	24,000.00	24,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0217	Supply of labor and material for the installation of 1000 sqm of 2.4 base antenna	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	50,000.00	50,000.00	50,000.00	50,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0218	110,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0219	140,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0220	20,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0221	100,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0222	30,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	OVH/305	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0223	30,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0224	100,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0225	Provision for additional Cellular Mobile Phone for a two (2) year contract period and the upgrade of unit data for two (2) years	ITD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	52,800.00	52,800.00	52,800.00	52,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0226	Supply of labor and material for the installation of 1000 sqm of 2.4 base antenna	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15,000.00	15,000.00	15,000.00	15,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0227	100,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0228	20,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00	20,000.00	20,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0229	120,000 Km check up and replacement of Toyota Hiace with Plate # 102-217	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25,000.00	25,000.00	25,000.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UAC/S/PAP)	Procurement Program/Project	P/AC/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invitation					Remarks (Explaining changes from the AFP)				
					Pre-Proc Conference	Advt/Post of IB	Pre-bid Cont	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery Complete %	Inspection & Acceptance	IA/R File	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion Acceptance (%)
21-03-0239	175,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0239	175,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0241	110,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0242	175,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0243	175,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0243	Personal Car/Mar Motor Phone for a new 12 year contract period and low upgrade subscription of 1 year for two (2) years (Plan 1200 and low data 1500-24 months)	ITD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	52,800.00	52,800.00		52,800.00	52,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0246	Log In RFD for Toyota Corolla 1.8	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2,500.00	2,500.00		2,500.00	2,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0247	Supply of labor and material for the replacement of tires and wheel alignment with Pirelli P235 150	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0248	Supply of labor and material for the replacement of tires of Toyota Mirai with Pirelli P235 150	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	16,000.00	16,000.00		16,000.00	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0249	Supply of labor and material for the replacement of car battery (28Ah) of Suzuki M10X with CSB CS12-28Ah	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0251	100,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0251	100,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0252	100,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0253	175,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0254	175,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0255	100,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0256	100,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0257	Supply of labor and material for the replacement of car battery of Toyota Aygo with Pirelli P235 150	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0272	Supply of labor and material for the replacement of car battery of Toyota Aygo with Pirelli P235 150	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-04-0273	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Aygo with Pirelli P235 150	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-04-0274	100,000 Km check up/upgrade for 1st house unit with Range 1500-2500	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-04-0291	Supply of labor and material for the installation and replacement of the E parts of Toyota Aygo with Pirelli P235 150	FOSBL	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		80,000.00	80,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-04-0314	Complete Delivery for Toyota Fortuner with plate no 1483-5224 assigned to Multiple of Bantayan	Reminder	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-04-0319	Procurement for the installation of Fourth Generation System, Development Software being used by the user organization (June 30, 2021 to June 29, 2022)	ITD	No	Direct Contracting	N/A	N/A	N/A							6/21/2021	6/21/2021	6/22/2021	6/22/2021	Product Acceptance Memo (pd 6/22/2021)	Corporate Budget	2,016,000.00	2,016,000.00		2,016,000.00	2,016,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-04-0319	Procurement for the installation of Relational Database Management System (ORMS) Software License for various system users (June 30, 2021 to June 29, 2022)	ITD	No	Direct Contracting	N/A	N/A	N/A							5/23/2021	6/01/2021	6/25/2021	6/25/2021	Product Acceptance Memo (pd 6/25/2021)	Corporate Budget	34,714,832.16	34,714,832.16		34,714,832.16	34,714,832.16		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-04-0319	Procurement for the installation of existing Cloud-Runing Infrastructure Software for various operations (June 30, 2021 to June 29, 2022)	ITD	No	Direct Contracting	N/A	N/A	N/A							5/21/2021	6/21/2021	6/25/2021	6/25/2021	Product Acceptance Memo (pd 6/25/2021)	Corporate Budget	39,988,970.20	39,988,970.20		39,988,970.20	39,988,970.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-04-0326	Procurement for additional Callus Waste Phone for a two (2) year contract period and low upgrade subscription of 1st data for two (2) years.	ITD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	52,800.00	52,800.00		52,800.00	52,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (P&P)			Contract Cost (P&P)						List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining from the APP)		
					Pre-Bid Conference	Abs/Past of IB	Pre-Bid Conf	Eligibility Check	Sub/Opens of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Awarded	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		BAR No.	Total	MOOE	CO	Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Opens of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance				
21-04-0301	Supply of labor and material for the replacement of car starter and charging equipment of maintenance Center (Tractor with Plate# 142E-8138)	COV-Sub Management	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-04-0304	Supply of labor and material for the replacement of car battery of Toyota Hilux with Plate# 83V-242	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00		10,000.00	10,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-04-0305	Replacement of car battery of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0306	Repair and Maintenance of Vehicle with Plate# 83V-242	COV-MSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	23,524.67	23,524.67		23,524.67	23,524.67		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0307	30,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0308	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0309	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0310	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0311	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0312	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0313	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0314	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0315	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0316	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0317	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0318	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0319	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0320	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0321	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0322	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0323	Supply of labor and material for the replacement of car starter and charging equipment of maintenance Center (Tractor with Plate# 142E-8138)	COV-Sub Management	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7,300.00	7,300.00		7,300.00	7,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0324	10,000 km check up/upgrade of car of Toyota Hilux with Plate# 83V-242	REVI	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (IACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABG (PHF)			Contract Cost (PHF)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Ads/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	IAR No.	Total	MGOE	CO	Total	MGOE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion
21-05-0395	20,000 km check up of Mitsubishi Equinox with Plate B7-4495	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0395	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate HAD-5851	DPW/MSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5,513.00	9,513.00		5,513.00	9,513.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0402	155,000 km check up of a General cleaning of airport for Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	43,000.00	43,000.00		43,000.00	43,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0403	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate BQ-542	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,500.00	31,000.00		20,500.00	31,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0404	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate BQ-523	FOSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0405	215,000 km check up of Mitsubishi Equinox with Plate B7-5210	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0402	43,000 km check up of Hyundai Sonata with Plate BQ-542	DPW/MSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0403	175,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0404	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0405	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0406	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0407	120,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0408	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0409	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0410	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0411	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0412	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0413	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0414	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0415	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0416	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate HAD-5851	DPW/MSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4,938.00	4,938.00		4,938.00	4,938.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0417	20,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0418	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0419	32,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0420	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate HAD-5851	DPW/MSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	8,500.00	8,500.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0421	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate HAD-5851	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0422	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate HAD-5851	MSD/DPW	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9,500.00	9,500.00		9,500.00	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0423	Supply of labor and material for the replacement of hood of Volkswagen Golf with Plate HAD-5851	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31,751.00	31,751.00		31,751.00	31,751.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0424	185,000 km check up of Toyota Innova with Plate BQ-519	FOSD	Yes	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABG (P&P)			Contract Cost (P&P)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Adv/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Agency	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	IAR No.	Source of Funds	Total	MOOE	OD	Total	MOOE	OD	List of Invited Observers	Pre-Bid Conf	Eligibility Check		Sub/Opn of Bids	Bid Evaluation	Post Qual	Delivery/Completion				
21-06-0465	10,000 km check up/turn-up charge of Toyota Innova with plate no. PSE-724	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	33,000.00	33,000.00		33,000.00	33,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
21-06-0465	55,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-06-0469	15,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-06-0467	45,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-06-0468	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	19,000.00	19,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-06-0469	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	91,000.00	91,000.00		91,000.00	91,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0470	45,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-06-0471	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0472	15,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0473	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0474	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50,000.00	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0475	Manufacture and repair of 4 OR 5pin Brake/ABS/ESC/Steering Sensor and ABS for Pskid 1413 5822	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00		55,000.00	55,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0476	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00		35,000.00	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0477	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		20,000.00	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0478	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0479	115,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00		75,000.00	75,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0480	115,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0481	115,000 km check up/turn-up charge of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0482	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	25,000.00	25,000.00		25,000.00	25,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0483	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	17,000.00	17,000.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0484	Supply of labor and material for the replacement of tires and wheel alignment of Toyota Innova with plate no. DR-022	F03D	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2,400.00	2,400.00		2,400.00	2,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0485	2021 For Everest 2021, 2021 and 2022	MDT	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,918,000.00	1,918,000.00		1,918,000.00	1,918,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0500	Provision for additional Cable Mobile Phone for the 27 year contract period and the upgrade subscription of 4G LTE for two (2) years.	MDT	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	52,800.00	52,800.00		52,800.00	52,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0502	Provision for additional Cable Mobile Phone for a two (2) year contract period and the upgrade subscription of 4G LTE for two (2) years.	MDT	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	52,800.00	52,800.00		52,800.00	52,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0503	Caplan - PUS 10,000 km, Check up/turn up of Motorcycle Ignition with the ignition key B-1055 assigned to Department Manager, Mr. Jacqueline D. Constantino	MDT	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00		15,000.00	15,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UACB/PAP)	Procurement Program/Project	PRO/END-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			Date of Receipt of Invoices				Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ads/Post of IR	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice in Proceed	Delivery/Completion	Inspection & Acceptance		BAR No.	Total	MOQE	CO	Total	MOQE	CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance		
173-01-0300	ABC-DC Fund/Other Receipt	Treasury	No	Agency to Agency	N/A	N/A	N/A	N/A	10/01/2021	10/01/2021	N/A	2/9/2021	2/9/2021	3/19/2021	3/19/2021	4/21/2021	4/21/2021	21-04-100	Corporate Budget	15,990,000.00	15,000,000.00		12,360,000.00	11,000,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-02-0124	Continuity Plan 10% Compliance Energy/Tramway Supply	ESD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2021	5/18/2021	21-03-124	Corporate Budget	1,100,000.00	1,100,000.00		938,470.00	933,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0174	Overhaul Air Purifier Unit, Master	ESD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2021	5/18/2021	21-04-121	Corporate Budget	25,000.00	25,000.00		42,288.64	12,068.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0174	Expanding Envelope, Mail/Load	ESD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2021	5/18/2021	21-05-130	Corporate Budget	2,400.00	2,400.00		225.00	225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0174	Professional Paper	ESD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2021	5/18/2021	21-05-133	Corporate Budget	32,000.00	32,000.00		30,944.44	30,484.44		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0178	Almond 70% Roasted	ESD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/25/2021	5/25/2021	21-03-033	Corporate Budget	640,000.00	640,000.00		621,219.69	628,263.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0154	Database Assistance for MSB Third Professional with 3 years License Validity	ESD	No	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/4/2021	6/6/2021	Procurement Acceptance Temp. since 6/25/2021	Corporate Budget	220,000.00	220,000.00		205,500.64	205,500.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0181	Workshop of 5200's Genetec Ledger	ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/14/2021	3/25/2021	21-04-019	Corporate Budget	4,000.00	4,000.00		4,290.00	4,210.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0259	Color Station	COOPER/ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/10/2021	3/10/2021	21-03-000	Corporate Budget	5,000.00	5,000.00		4,779.89	4,779.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0324	Printer X226E	ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/17/2021	3/17/2021	21-03-000	Corporate Budget	8,000.00	8,000.00		7,990.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0254	Flush Coil	COOPER/ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/15/2021	3/23/2021	21-03-004	Corporate Budget	3,000.00	3,000.00		3,100.00	3,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0264	Paper Color 42 x 15"	COOPER/ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/16/2021	3/23/2021	21-03-010	Corporate Budget	5,000.00	5,000.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0264	Courier/Free Delivery	COOPER/ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/16/2021	3/23/2021	21-03-010	Corporate Budget	3,000.00	3,000.00		1,099.50	1,099.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0348	Mobile Phone	ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/28/2021	5/10/2021	21-03-114	Corporate Budget	10,000.00	10,000.00		9,280.00	9,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0348	Mobile Phone	COOPER/ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/28/2021	5/10/2021	21-03-113	Corporate Budget	8,000.00	8,000.00		4,890.00	4,890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0493	Portable Air Purifier/Room	COOPER/ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/6/2021	5/17/2021	21-03-120	Corporate Budget	3,000.00	3,000.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0388	Mobile Phone	Project Management	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/14/2021	5/18/2021	21-03-126	Corporate Budget	10,000.00	10,000.00		9,850.00	9,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0400	Learning Module	ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/20/2021	6/25/2021	21-03-106	Corporate Budget	4,000.00	4,000.00		3,900.00	3,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-03-0403	3K by Industrial Paper/Sheet	ESD	No	Emergency Purchase (E-Purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/9/2021	6/14/2021	21-03-109	Corporate Budget	10,000.00	10,000.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

Total Allocated Budget of Procurement Activities: 377,863,841.73
 Total Contract Price of Procurement Activities Conducted: 378,148,146.72
 Total Savings (Total Allocated Budget - Total Contract Price): 284,307.89

ON-GOING PROCUREMENT ACTIVITIES

21-03-0057	Comprehensive Maintenance Services for the Integrated Information System Project (IIS) Hardware Infrastructure	ESD	No	Competitive Bidding	4/28/2021	3/14/2021	3/16/2021	3/16/2021	3/16/2021	3/16/2021	3/24/2021	4/10/2021	4/28/2021	7/20/2021	-	-	-	Corporate Budget	28,000,000.00	28,000,000.00		24,860,800.00	24,860,800.00		COA, POC, PISM	24-Feb	4-Feb	4-Feb	4-Feb	-	-	-	-	N/A	
21-03-0271	Comprehensive Maintenance services for the Existing Integrated Information System Project (IIS) Hardware Infrastructure	ESD	No	Competitive Bidding	3/4/2021	3/11/2021	3/16/2021	3/16/2021	3/16/2021	3/16/2021	3/16/2021	3/16/2021	3/16/2021	6/8/2021	6/28/2021	-	-	-	Corporate Budget	25,000,000.00	25,000,000.00		21,199,000.00	21,199,000.00		COA, POC, PISM	11-Mar	11-Mar	11-Mar	11-Mar	-	-	-	-	N/A
21-03-0245	Supply and Delivery of Desktop Computers	ESD	No	Competitive Bidding	3/19/2021	3/26/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	6/14/2021	6/14/2021	-	-	-	Corporate Budget	30,800,000.00	30,800,000.00		28,160,000.00	28,160,000.00		COA, POC, PISM	26-Mar	26-Mar	26-Mar	26-Mar	-	-	-	-	N/A
21-04-0287	Procurement of 10000's 1000's Health Maintenance Organization (HMO)	HR/CO	No	Competitive Bidding	2/18/2021	4/16/2021	4/22/2021	4/22/2021	4/22/2021	4/22/2021	4/22/2021	4/22/2021	4/22/2021	-	-	-	-	-	Corporate Budget	24,433,924.00	24,433,924.00		-	-		COA, POC, PISM	16-Apr	16-Apr	16-Apr	16-Apr	-	-	-	-	N/A
21-04-0320	Renewal of 3000's 3000's Health Maintenance Organization (HMO) for the period of one (1) year	ESD	No	Competitive Bidding	3/18/2021	3/26/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	-	-	-	-	-	Corporate Budget	106,285,000.00	106,285,000.00		-	-		COA, POC, PISM	31-Mar	31-Mar	31-Mar	31-Mar	-	-	-	-	N/A
21-04-0310	Supply, Delivery and Implementation of Precision Air Conditioning Units (PACU)	ESD	No	Competitive Bidding	3/23/2021	4/20/2021	4/14/2021	4/28/2021	4/28/2021	4/28/2021	4/28/2021	4/28/2021	4/28/2021	-	-	-	-	-	Corporate Budget	50,000,000.00	50,000,000.00		14,850,000.00	14,850,000.00		COA, POC, PISM	8-Apr	8-Apr	8-Apr	8-Apr	-	-	-	-	N/A
21-04-0331	Third Round Utility Contracting (Water & Sewer)	ESD	No	Competitive Bidding	3/29/2021	4/20/2021	4/18/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	-	-	-	-	-	Corporate Budget	2,174,000.00	2,174,000.00		2,018,000.00	2,018,000.00		COA, POC, PISM	8-Apr	8-Apr	8-Apr	8-Apr	-	-	-	-	N/A
21-04-0389	Lot 1 - PDA Approved Supplier/Fair Market Value (FMV) per Gov. Lot 2 - Access, 10% - Approval, Bidder	ESD	No	Competitive Bidding	3/30/2021	3/21/2021	3/15/2021	3/28/2021	3/28/2021	3/28/2021	3/28/2021	3/28/2021	3/28/2021	-	-	-	-	-	Corporate Budget	12,100,000.00	12,100,000.00		-	-		COA, POC, PISM	21-Mar	21-Mar	21-Mar	21-Mar	-	-	-	-	N/A
21-05-0493	Supply and Delivery of Laptop Computers	ESD	No	Competitive Bidding	5/12/2021	5/26/2021	5/11/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	5/23/2021	Corporate Budget	35,601,000.00	35,601,000.00		25,000,000.00	25,000,000.00		COA, POC, PISM	3-Jun	3-Jun	3-Jun	3-Jun	-	-	-	-	N/A
21-05-0454	Supply, Delivery and Implementation of Approved Supplier/Supplier Relation and Email Security Gateway	ESD	No	Competitive Bidding	5/27/2021	6/10/2021	5/13/2021	7/1/2021	7/1/2021	7/1/2021	7/1/2021	7/1/2021	7/1/2021	-	-	-	-	-	Corporate Budget	28,000,000.00	28,000,000.00		-	-		COA, POC, PISM	-	-	-	-	-	-	-	-	N/A

(Handwritten mark)

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UACS/PAP)	Procurement Program/Project	PMO/Proc. User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	IAR No.	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Bids/ Observers	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation
21-04-0451	Review of Domestic Forwarding request letters for the sending of parcels, parcels, and packages from Pag-IBIG Fund Corporate Branches to Pag-IBIG Fund Provincial Branches nationwide	GSD	No	Direct Contracting	5/21/2021	6/11/2021	6/22/2021										Corporate Budget	11,941,000.00	11,941,000.00				CGA, POC, PDU	11-Jun	11-Jun	11-Jun	15-Jun				N/A
21-04-0483	30 Day Service Provider for the conduct of Customer Satisfaction Survey for the Pag-IBIG Fund	GSD	No	Compete Bidding	5/6/2021	6/16/2021	6/23/2021										Corporate Budget	1,500,000.00	1,500,000.00				CGA, POC, PDU	16-Jun	16-Jun	16-Jun	16-Jun				N/A
21-01-0070	Subscription of 48 Core, relational Database Management System (RDBMS) Software Licenses for Property Fund Management System (PFMS) and Short Term Loan Management System (STLMS) - May 2, 2021 to May 1, 2022	ITD	No	Direct Contracting	N/A	N/A	N/A										Corporate Budget	33,325,950.87	33,325,950.87				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0207	CD 480 Central Subscription Lines (Lampiran, Tawag, SEC, Labor & DU) (Direct, 12 months)	ITD	No	Direct Contracting	N/A	N/A	N/A										Corporate Budget	162,160.00		162,160.00		162,160.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0413	Requirement for the Subscription of Relational Database Management System (RDBMS) Software Licenses of various types and versions	ITD	No	Direct Contracting	N/A	N/A	N/A										Corporate Budget	38,703,113.45		38,703,113.45			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0462	Procurement for the Acquisition of Financial Information Support System Software License	ITD	No	Direct Contracting	N/A	N/A	N/A										Corporate Budget	32,558,621.87					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0342	TV Placement - 1st Roll out of the Advertising Campaign for the Virtual Pag-IBIG and Regular Savings (VARS)	FMAD	No	Scientific, Research or Analytical Work, Electronic Technology and Media Services	N/A	N/A	N/A										Corporate Budget	38,541,324.03		38,541,324.03			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0343	TV Placement - 1st Roll out of the Advertising Campaign for the Virtual Pag-IBIG and Regular Savings (VARS)	FMAD	No	Scientific, Research or Analytical Work, Electronic Technology and Media Services	N/A	N/A	N/A										Corporate Budget	30,817,338.65		30,817,338.65			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0344	TV Placement - 1st Roll out of the Advertising Campaign for the Virtual Pag-IBIG and Regular Savings (VARS)	FMAD	No	Scientific, Research or Analytical Work, Electronic Technology and Media Services	N/A	N/A	N/A										Corporate Budget	7,405,295.00		7,405,295.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-04-0345	TV Placement - 1st Roll out of the Advertising Campaign for the Virtual Pag-IBIG and Regular Savings (VARS)	FMAD	No	Scientific, Research or Analytical Work, Electronic Technology and Media Services	N/A	N/A	N/A										Corporate Budget	4,746,608.00		4,746,608.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0437	Requirement of services of an On-Demand Consultant for a period of six (6) months effective upon execution of SA	PMAD	No	Scientific, Research or Analytical Work, Electronic Technology and Media Services	N/A	N/A	N/A										Corporate Budget	349,000.00		349,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-05-0328	Requirement of services of an On-Demand Consultant for a period of six (6) months effective upon execution of SA	PMAD	No	Scientific, Research or Analytical Work, Electronic Technology and Media Services	N/A	N/A	N/A										Corporate Budget	249,000.00		249,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0112	Subscription of Office Chair for (Small) and (Big)	ITC	No	Small Value	N/A	2/18/2021	N/A	N/A	2/18/2021	2/18/2021	N/A	N/A	3/8/2021	3/18/2021	3/18/2021		Corporate Budget	849,000.00		849,000.00		849,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0118	Approved Service 1	FOSD	No	Small Value	N/A	2/18/2021	N/A	N/A	2/18/2021	2/18/2021	N/A	N/A	3/2/2021	3/2/2021	3/2/2021		Corporate Budget	16,000.00		16,000.00		16,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0120	Approved Service 2	FOSD	No	Small Value	N/A	2/18/2021	N/A	N/A	2/18/2021	2/18/2021	N/A	N/A	3/1/2021	3/1/2021	3/1/2021		Corporate Budget	628,000.00		628,000.00		628,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0121	Supply, Delivery and Installation of Office Chair	FOSD	No	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	21,307.04		21,307.04			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0122	Various Office Supplies	GSD	No	Small Value	N/A	2/22/2021	N/A	N/A	2/22/2021	2/22/2021	N/A	N/A	3/8/2021	3/8/2021	3/8/2021		Corporate Budget	354,213.23		354,213.23			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0123	Various Office Supplies	FOSD	No	Small Value	N/A	2/22/2021	N/A	N/A	2/22/2021	2/22/2021	N/A	N/A	3/2/2021	3/2/2021	3/2/2021		Corporate Budget	24,088.00		24,088.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0124	Various Office Supplies	FOSD	No	Small Value	N/A	2/22/2021	N/A	N/A	2/22/2021	2/22/2021	N/A	N/A	3/2/2021	3/2/2021	3/2/2021		Corporate Budget	38,133.00		38,133.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0125	Requirement of services of an On-Demand Consultant for the Advertising Units included in Pag-IBIG Fund OS	PMAD	No	Small Value	N/A	2/22/2021	N/A	N/A	2/22/2021	2/22/2021	N/A	N/A	3/16/2021	3/16/2021	3/16/2021		Corporate Budget	210,000.00		210,000.00		210,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0129	Procurement of Energy Software	ITD	No	Small Value	N/A	2/23/2021	N/A	N/A	2/23/2021	2/23/2021	N/A	N/A	3/23/2021	3/23/2021	3/23/2021		Corporate Budget	13,000.00		13,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0130	Various Supplies, Portable	PMAD/CTD/FOSD	No	Small Value	N/A	2/24/2021	N/A	N/A	2/24/2021	2/24/2021	N/A	N/A	3/24/2021	3/24/2021	3/24/2021		Corporate Budget	180,000.00		180,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0140	Portable Generator Set	FOSD	No	Small Value													Corporate Budget	70,000.00		70,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-02-0150	Portable Table, Folding Chair, Office, Foldable Chair	FOSD	No	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	48,000.00		48,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0168	Approved Service 3	FOSD	No	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	50,000.00		50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0184	Repair of Accounting Units	FOSD	No	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	35,000.00		35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0185	Repair of Accounting Units	FOSD	No	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A					Corporate Budget	35,000.00		35,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0177	Requirement of services of an On-Demand Consultant for the Accredited Contingency Bid for the 2021-2022 Procurement of Memorandum Registration Process	PMAD	No	Small Value	N/A	3/4/2021	N/A	N/A	3/4/2021	3/4/2021	N/A	N/A	3/18/2021	3/18/2021	3/18/2021		Corporate Budget	600,000.00		600,000.00		600,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
21-03-0154	Delivery, Subscription of Newspaper and Magazine for CHD Housing and JCS	PMAD	No	Small Value	N/A	2/26/2021	N/A	N/A	2/26/2021	2/26/2021	N/A	N/A	3/15/2021	3/15/2021	3/15/2021		Corporate Budget	679,432.00		679,432.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

10

Home Development Mutual Fund Procurement Monitoring Report as of June 30, 2021

Code (UACG/PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity														Source of Funds	ABC (P/P)			Contract Cost (P/P)			Date of Receipt of Invitation						Remarks (Explaining changes from the AFP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	IAR No.		Total	MOE	CO	Total	MOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual		Delivery/Completion				
21-06-0522/ 21-06-0523/ 21-06-0524/ 21-06-0525/ 21-06-0526/ 21-06-0527/ 21-06-0528/ 21-06-0529/ 21-06-0530/ 21-06-0531/ 21-06-0532/ 21-06-0533/ 21-06-0534/ 21-06-0535/ 21-06-0536/ 21-06-0537/ 21-06-0538/ 21-06-0539/ 21-06-0540/ 21-06-0541/ 21-06-0542/ 21-06-0543/ 21-06-0544/ 21-06-0545/ 21-06-0546	Provision of Internet Connection for a period of 1 year	ITC	No	Small Value	N/A	5/25/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	529,624.00		529,624.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-06-0554	Breaker	Property Management	No	Small Value	N/A	N/A	N/A	N/A	7/2/2021	N/A	N/A	N/A	7/6/2021							Corporate Budget	30,000.00		30,000.00		28,100.00	25,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-06-0556	Supply and Delivery of Various Medical, Dental and Laboratory Supplies	HRMD	No	Small Value	N/A	8/30/2021	N/A	N/A		N/A	N/A									Corporate Budget	115,830.00	115,830.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-07-0565	Mobile Phone	HO	No	Small Value	N/A	7/5/2021				N/A	N/A									Corporate Budget	110,000.00		110,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-07-0566	Laptop Battery for HP ProBook 430 G5 and G2	ITD	No	Small Value	N/A	7/5/2021				N/A	N/A									Corporate Budget	70,000.00		70,000.00			N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
21-01-0001	Consultancy Services for the SQMIS 27001 2013 (Information Security Management System)	MISD	No	Highly Technical	N/A	N/A	N/A	N/A	1/11/2021	1/14-18/2021	N/A	1/18/2021	3/1/2021	3/5/2021	2/18/2021					Corporate Budget	300,000.00	300,000.00		301,000.00	300,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-01-0020	Provision of Consultancy Services (Infectious Disease Consultant)	HRMD	No	Highly Technical	N/A	N/A	N/A	N/A	1/18/2021	1/19-21/2021	N/A	1/22/2021	3/4/2021	3/15/2021	2/18/2021					Corporate Budget	510,000.00	510,000.00		510,000.00	510,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-02-0131	Provision of Services of Technical Consultant	OBT	No	Highly Technical	N/A	N/A	N/A	N/A	3/1/2021	3/03/2021-03/05/2021	N/A	3/5/2021	3/23/2021	4/15/2021	4/15/2021					Corporate Budget	360,000.00	360,000.00		360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-03-0229	Provision of services of Technical Consultant for a period of six (6) months effective upon assumption of duty	OBT	No	Highly Technical	N/A	N/A	N/A	N/A			N/A									Corporate Budget	360,000.00	360,000.00		360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0384	Provision of services of Technical Consultant for a period of six (6) months effective upon assumption of duty	HRMD	No	Highly Technical	N/A	N/A	N/A	N/A	5/21/2021	5/21-25/2021	N/A	5/11/2021	6/18/2021	6/24/2021	6/24/2021					Corporate Budget	198,000.00	198,000.00		198,000.00	198,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0385	Provision of Services of Technical Consultant for a period of six (6) months effective upon assumption of duty	OBT	No	Highly Technical	N/A	N/A	N/A	N/A	5/28/2021	5/28-6/8/2021	N/A	6/25/2021								Corporate Budget	360,000.00	360,000.00		360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0386	Provision of Services of Technical Consultant for a period of six (6) months effective upon assumption of duty	OBT	No	Highly Technical	N/A	N/A	N/A	N/A	6/3/2021	6/3-11/2021	N/A	6/14/2021	6/30/2021							Corporate Budget	360,000.00	360,000.00		360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0387	Provision of Services of Technical Consultant for a period of six (6) months effective upon assumption of duty	OBT	No	Highly Technical	N/A	N/A	N/A	N/A	6/25/2021	6/25-8/2/2021	N/A	6/19/2021	6/25/2021							Corporate Budget	360,000.00	360,000.00		360,000.00	360,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0409	Provision of Consultancy Services Internal Cardiologist	HRMD	No	Highly Technical	N/A	N/A	N/A	N/A			N/A									Corporate Budget	231,000.00	231,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0411	Provision of Consultancy Services Infectious Disease Consultant	HRMD	No	Highly Technical	N/A	N/A	N/A	N/A			N/A									Corporate Budget	510,000.00	510,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0473	Consultancy Services for various processes and calculating life insurance (200-9901)	MISD	No	Highly Technical	N/A	N/A	N/A	N/A	6/15/2021	6/15-17/2021	N/A	6/21/2021	6/29/2021							Corporate Budget	480,000.00	480,000.00		480,000.00	480,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0481	Provision of Consultancy Services General Physician	HRMD	No	Highly Technical	N/A	N/A	N/A	N/A	6/17/2021	6/18/2021	N/A		7/5/2021							Corporate Budget	303,000.00	303,000.00		303,000.00	303,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-06-0508	Provision of Consultancy Services General Physician	HRMD	No	Highly Technical	N/A	N/A	N/A	N/A			N/A									Corporate Budget		303,000.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-02-0134	Rubber Band #18, 10mm	OSD	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	47,190.00	47,190.00		47,190.00	38,019.03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-04-0261	Microsoft Project Server LSA	ITC	No	Agency-to-Agency	N/A	N/A	N/A	N/A	3/29/2021	4/9/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	445,214.20	445,214.20		404,110.25	404,110.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0385	Support Server License with Software Assurance	ITC	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	540,800.00	540,800.00		478,889.22	478,889.22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-05-0386	Subscription of Business Productivity Tools Suite M365 Apps for Enterprise	ITC	No	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	38,000,000.00	38,000,000.00		35,617,600.00	35,617,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
21-01-0024	Penless Box with Logo	HRMD	No	Emergency Case (End-user's purchase)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1,250.00	1,250.00				N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Total Allotted Budget of On-going Procurement Activities 813,011,176.39

Prepared by:

W. Espineli

WILHELMINA S. ESPINELI
Head, BAC - Secretariat

Recommended for Approval by:

R. Cosico

ROBERT JOHN S. COSICO
Chairperson, BAC - Goods and Services

A. Hilario G. Aguilar

ALEXANDER HILARIO G. AGUILAR
Chairperson, BAC - Consulting Services

M. C. Acosta

MARILENE C. ACOSTA
Chairperson, BAC - Information Technology Resources

Approved by:

M. P. Moti

ACMAD RIZALDY P. MOTI
Head of Procuring Entity

Digitally signed by
Mati Acamad Rivaldy
Parlaque
Date: 2021.07.16
11:11:36 +08'00'