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Pag-IBIG Fund Annual Procurement Plan Updating for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6B0300400	Miscellaneous Advertising											
	Product Launch	CHQ-PMAD	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	October	November	November	December	Corporate Budget	8,172,000.00	8,172,000.00		
6B0370050	Socio Cultural Activities											
	State of the Fund Address - Technical Services- 4th Quarter 2019	CHQ-HRMD	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	160,000.00	160,000.00		
	State of the Fund Address - Catering Services- 4th Quarter 2019	CHQ-HRMD	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	272,000.00	272,000.00		
	State of the Fund Address - Frames for Certificates- 4th Quarter 2019	CHQ-HRMD	NP-53.9 - Small Value Procurement	January	January	January	January	Corporate Budget	100,000.00	100,000.00		
	State of the Fund Address - Technical Services- 1st Quarter 2020	CHQ-HRMD	NP-53.9 - Small Value Procurement	March	March	March	April	Corporate Budget	160,000.00	160,000.00		
	State of the Fund Address - Catering Services- 1st Quarter 2020	CHQ-HRMD	NP-53.9 - Small Value Procurement	March	March	March	April	Corporate Budget	272,000.00	272,000.00		
	State of the Fund Address - Technical Services- 2nd Quarter 2020	CHQ-HRMD	NP-53.9 - Small Value Procurement	June	June	June	July	Corporate Budget	160,000.00	160,000.00		
	State of the Fund Address - Catering Services- 2nd Quarter 2020	CHQ-HRMD	NP-53.9 - Small Value Procurement	June	June	June	July	Corporate Budget	272,000.00	272,000.00		
	State of the Fund Address - Technical Services- 3rd Quarter 2020	CHQ-HRMD	NP-53.9 - Small Value Procurement	September	September	September	October	Corporate Budget	160,000.00	160,000.00		
	State of the Fund Address - Catering Services- 3rd Quarter 2020	CHQ-HRMD	NP-53.9 - Small Value Procurement	September	September	September	October	Corporate Budget	272,000.00	272,000.00		
	PRAISE Loyalty Awards Ceremony - Lights and Sounds with LED wall - 1st Sem	CHQ-HRMD	NP-53.9 - Small Value Procurement	May	May	May	June	Corporate Budget	150,000.00	150,000.00		
	PRAISE Loyalty Awards Ceremony - Catering Services - 1st Sem	CHQ-HRMD	NP-53.9 - Small Value Procurement	May	May	May	June	Corporate Budget	200,000.00	200,000.00		
	PRAISE Loyalty Awards Ceremony - Emcee - 1st Sem	CHQ-HRMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	May	May	May	June	Corporate Budget	60,000.00	60,000.00		
	PRAISE Loyalty Awards Ceremony - Lights and Sounds with LED wall - 2nd Sem	CHQ-HRMD	NP-53.9 - Small Value Procurement	November	November	November	December	Corporate Budget	150,000.00	150,000.00		
	PRAISE Loyalty Awards Ceremony - Catering Services - 2nd Sem	CHQ-HRMD	NP-53.9 - Small Value Procurement	November	November	November	December	Corporate Budget	200,000.00	200,000.00		
	PRAISE Loyalty Awards Ceremony - Emcee - 2nd Sem	CHQ-HRMD	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media	November	November	November	December	Corporate Budget	60,000.00	60,000.00		
	PAFELA Anniversary/ Employees Month - Catering Services	CHQ-HRMD	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Budget	300,000.00	300,000.00		
	PAFELA Anniversary/ Employees Month - Nationwide Salo-salo	CHQ-HRMD	NP-53.9 - Small Value Procurement	February	February	February	February	Corporate Budget	1,542,505.00	1,542,505.00		for distribution to CHQ, Housing, PLOG & Provident Branches/Ros
6B0300050	Rent											
	Rental of Vehicles for the Recreational Activity	CHQ/ NCRH/ IOG	NP-53.9 - Small Value Procurement	May	May	May	June	Corporate Budget	17,624,000.00	17,624,000.00		will be broken into several requirements per end user
	Rental of Motor Vehicle	CHQ/ NCRH/ IOG	Competitive Bidding	November	November	November	December	Corporate Budget	68,800,000.00	68,800,000.00		
	Rental of Selectric Tyewriter for 1 Year	CHQ-GSD	NP-53.9 - Small Value Procurement	February	February	February	March	Corporate Budget	61,920.00	61,920.00		
6B0100050	Stationery & Office Supplies											
	1 lot Office Supplies (1st Semester)	CHQ/ NCRH/ IOG	Competitive Bidding	January	February	April	May	Corporate Budget	6,751,015.00	6,751,015.00		
	Paper Thermal, Queueing Ticket, 80mm x 70mm	CHQ-MRD	NP-53.9 - Small Value Procurement	January	January	January	February	Corporate Budget	125,000.00	125,000.00		
6B0300400	Miscellaneous Advertising											
	Accomplishment Report/Chairmans Report - Food and Venue	CHQ-PMAD	NP-53.10 Lease of Real Property and Venue	January	January	January	January	Corporate Budget	1,350,000.00	1,350,000.00		
6B0100100	Computer Supplies											
	1 lot Computer Supplies (1st Semester)	CHQ/ NCRH/ IOG	Competitive Bidding	January	January	January	January	Corporate Budget	8,904,580.00	8,904,580.00		
	1 lot Computer Supplies (2nd Semester)	CHQ/ NCRH/ IOG	Competitive Bidding	July	July	July	July	Corporate Budget	8,497,291.00	8,497,291.00		
6B0390100	Consultant/Specialist Charges											
	Consulting Services for the Implementation of PFRS 9	CHQ-OVP- Finance Group	Competitive Bidding	January	April	June	July	Corporate Budget	15,900,000.00	15,900,000.00		
1J0050250	Transportation Equipment											
	Custom Built Motor Vehicle (Mobile Office Vehicle)	CHQ-FOSD	NP-53.1 - Two Failed Biddings	February	March	April	May	Corporate Budget	2,500,000.00	2,500,000.00		from FY2019 APP
6B0300050	Rent											
	Office Premises	NCRH/ IOG	NP-53.10 Lease of Real Property and Venue	November	November	November	December	Corporate Budget	212,625,418.12	212,625,418.12		

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	Lease of Office Space for Pag-IBIG Fund TAS NCR South & West, OVP NCR TAS and COA for the period Y2020 to Y2024 (3,001 sqm office space and 13 parking slots)	CHQ-FOSD	NP-53.10 Lease of Real Property and Venue	January	January	January	February	Corporate Budget	215,279,217.19	215,279,217.19		
	Lease of Office Space for Buendia Branch for the period Y2020 to Y2024 (350.25 sqm office space and 3 parking slots)	CHQ-FOSD	NP-53.2 Emergency Cases	January	January	January	February	Corporate Budget	27,780,006.24	27,780,006.24		
	Plant Maintenance & Other General Services											
6B0400450	Provision of Pest Control Services at Pag-IBIG Fund CHQ, Housing Group, Atrium Bldg., Staffhouses and Warehouse	CHQ-FOSD	Competitive Bidding	January	February	April	May	Corporate Budget	5,700,000.00	5,700,000.00		

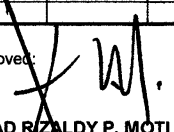
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