



Pag-IBIG Fund - 2012 Major Program Targets and Accomplishments

In accordance with E.O. No. 43 , S. 2011 , Section 2 (C): Rapid, inclusive, and sustained economic growth.

MFOs	PERFORMANCE INDICATOR	2012 TARGETS	2012 ACCOMPLISHMENTS
1. <u>COLLECTION (PhP Billion)</u>	1.1. Members' Savings	25.219	24.103
	1.2. Short-Term Loan Amortizations	56.072	53.676
	1.3. Housing Loan Amortizations	29.444	28.785 *
2. <u>BENEFIT PROCESSING TIME (No. of Working Days)</u>	2.1. Claims	4.47 w.d.	3.49 w.d.
	2.2. Short-Term Loan		
	2.2.1. Multi-Purpose Loans	2.45 w.d.	0.94 w.d.
	2.2.2. Calamity Loans	2.50 w.d.	1.27 w.d.
	2.3. Retail Home Lending	16.42 w.d.	15.02 w.d.
3. <u>LOAN AVAILMENTS (PhP Billion)</u>	3.1. Short-Term Loan Availment	46.669 **	51.400
	3.2. Retail Home Lending	46.000	42.792 ***

* 2012 Actual HL Collections from MCR/SCR

** 2012 Target - Exclusive of P14 billion budget allocation for Calamity Loans.

*** 2012 Actual Loan Amount on Retail Lending - Inclusive of Pending for Takeout